Site-Based Meeting Minutes January 18, 2012 4:00 – 5:00pm

In Attendance:

Mrs. Cooper (Admin)

Mrs. Robbins (Admin)

Ms. Wexler (K)

Mrs. Tisdale (1st)

Mr. Cook (2^{nd})

Ms. Karns (3rd)

Ms. Weaver (4th)

Mrs. Robinette (5th)

Miss Plyler (TA)

Mrs. Johnson (Parent)

Calendar:

- Jan 23rd: ½ day Common Core Training, ½ day Planning ©
- Feb. 6th 10th: Kindergarten Registration
- Feb. 7th: School Board Meeting SVHS 7pm
- Feb. 10th and 24th: Bank Days
 - o **24th:** TQE Piedmont High School 11 staff member including Cooper and Robbins will attend
- March or April: One workday will be done in conjunction with WCES on our campus. Representatives check with your team members and come with ideas to discuss with other staff.
- April 26th: Teacher of the Year Banquet
- May $15^{th} 18^{th}$: Testing
- May 24th: TA Banquet

Tutoring

After School

- o Purpose: give students extra push and competitive edge
- Will be students identified as "on the edge" goal is to push them over the edge to a 3 or higher
- Students have been selected and letters have been sent home, however, if space allows parents can opt in if they choose
- o Will be every Tuesday starting Jan. 31st from 3-4
- Students will have ~10 min downtime, told to bring snacks
- o 25 min Reading instruction
- o 25 min Math instruction
- o 2 teachers per room K & 3, 1 & 4, 2 & 5
- o 1:4-5 ratio

In School

- Special Projects Money: \$14,000 plus the additional in lieu of Summer School funds
- ~ 4 tutors, 5 days a week, 3 hours a day
- o 1 per grade level, with a floater
- Scheduling will be difficult but will be worked out so every grade gets their allotted time with tutor
- Possibly use tutors "downtime" (i.e. class lunch, specials, etc.) to target identified 2nd grade students
- Tutors will be required to have Elementary Education Certification and interviews will be held soon

SPLASH Program

- We are officially a SPLASH School along with Shiloh and Marvin Elem.
- SVES and Shiloh will have Spanish while Marvin will have Mandarin Chinese
- \$11,000 to fully stock this classroom
- Will not lose a teacher for this position, the number of staff members will, as always, be determined based on enrollment numbers
- Admin will make a visit to an established SPLASH school in Fayetteville on Friday
- Another visit to a Buncombe County school is in the works as well
- Aim is to enroll 25 Kindergarteners in this class
- SPLASH will send representatives for Parent Orientation (Spring no official dates set as of yet)
- Jan. 24th VIF Rep will be at SVES at 12:30 to help staff questions

PAM/NCWISE

- Multitude of Questions at Principals meeting
- At this point no report cards will be run through NCWise until certain questions have been answered by DPI

2012-2013 Budget

- Calendar is in place in information stage
- Predicted \$11.7 million short fall
- Cuts have already been made in following areas
 - Central Services
 - Assistant Principals
 - Maintenance
 - Custodians
 - Clerical Staff
 - Guidance
 - Media Coordinators
 - Teacher Assistants
 - Teacher Supplements
 - Capital Outlay

- Plan Outline for Spring
 - Jan Share with Principals/Site-Based
 - Feb Meet with Principals as clusters
 - March Budget Development Committee and BOE Finance Committee with begin work
 - o April May Develop and Finalize budget

Recommendations/Suggestions

• Faculty/Staff Incentives

- o Millet Staff Survey on what incentives (not costly) they would enjoy
- o Possible daily drawing with staff member and an incentive on broadcast
- Spotlight point out what we're doing well
 - Working on staff morale as a whole
 - Help build one another up
- Caught you doing something good Picture board with good things on it, up to staff to keep it up to date
- o Forgo a staff meeting for a social hour to increase staff friendliness and provide an opportunity for staff to speak with members outside their own team

Coat Closet

- o Big problem with lost and found not being claimed
- Use empty room to hang coats, clothes, etc.
- o Allow students to check and see what might be theirs
- Possibly donate unclaimed items/keep a few coats to have on hand for students who may not have one

• Increase Volunteerism

 Discuss with team ideas on how to increase the number of volunteers coming to the school and in the classrooms to help out

Staff Concerns

- Increase morale
- Anyway to streamline planning/make it less stressful?